



PROPOSALS FOR EXPENDITURE OF LOCAL REVENUE AND CAPITAL BUDGET

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (ELMBRIDGE)
24 JANUARY 2006**

SUMMARY:

To receive a report setting out details of 6 proposals for expenditure of the local revenue budget.

These 6 proposals are:

1. Mike Bennison wishes to contribute £500 towards restoration of the war memorial at Polyapes Scout camp site
2. Mike Bennison wishes to contribute £1,000 towards installation of a permanent vehicle actuated sign on the D6827 Oaken Lane, Claygate.
3. Peter Hickman wishes to contribute £3,250 towards the upgrading the public footway between Ash Path and Mercer Close.
4. Mike Bennison wishes to contribute £2,560 towards upgrading the private footway in Manor Road North, Hinchley Wood.
5. Roy Taylor wishes to contribute £8,000 towards the purchase of a second hand transit van.
6. Ian Lake wishes to contribute £13,400 towards junction improvement at Bridge Road/Church Street, Weybridge.

The proposal for expenditure of the local capital budget is

FINANCIAL IMPLICATIONS:

	Revenue	Capital
Local Budget 2005/06	£103,500.00	£35,000.00
Unallocated amount carried over from 2004/05	£17,180.27	£25,000.00
Expenditure committed to date	£27,766.98	£23,500.00
Current proposals	£28,710.00	£0.00
Remaining Balance	£64,203.29	£36,500.00

RECOMMENDATION:

It is recommended that the Local Committee consider these requests.

LEAD/CONTACT OFFICER: Theresa Ricketts, Local Committee and Partnership Officer

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Local Revenue Budget

A. Restoration of the War Memorial at Polyapes Scout Camp Site

1. Name of member:

Michael Bennison

2. Organisation responsible for carrying out the project:

Plowden & Smith Restoration.

3. Description of project:

The granite plinth to be reassembled with connecting metal tie bars. The statue to be repaired and reinstalled on the plinth with stainless steel connecting rods.

4. What need will this project address? Has anyone been consulted?

Restoration of vandalism.

5. Geographical area covered:

Oxshott

6. Who will benefit?

The Scout Association

7. Start and completion dates:

The project is not expected to be started until the spring as apparently it needs to be done when the risk of frost is past.

8. Financial details of the proposal:

(i) What is the cost of the project?

Currently awaiting quotation

(ii) How much of the total cost this financial year would you like from the Committee?

The sum of £500.

(iii) Where is the rest coming from?

The insurance does not cover this work so it will be paid from the camp site funds which normally would go towards improving/maintaining the facilities.

(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?

This is a one off expense.

(v) When is the Local Committee's money needed?

Spring 2006

B. Installation of a Permanent Vehicle Actuated Sign on the D6827 Oaken Lane, Claygate**1. Name of member:**

Michael Bennison

2. Organisation responsible for carrying out the project:

Surrey County Council Local Transportation Team

3. Description of project:

To reduce vehicular speeds on the approach to the entrance/pedestrian crossing point of the newly constructed Scout headquarters.

4. What need will this project address? Has anyone been consulted?

The vertical alignment of the carriageway on the northern approach to the new scout headquarters is such that there is a heightened risk to pedestrians and vulnerable road users crossing in the area. Although there has been no specific personal injury accidents at this location the sign will remind drivers of the speed limit when travelling at speeds in excess of that posted.

The Parish Council, together with the Scout leader have been consulted and they raised the safety of young scouts and other vulnerable road users crossing at this location.

5. Geographical area covered:

Claygate.

6. Who will benefit?

Anyone making use of this crossing point

7. Start and completion dates:

As soon as possible

8. Financial details of the proposal:**(i) What is the cost of the project?**

The total cost of the sign, including erection, is estimated at £2,800.

(ii) How much of the total cost this financial year would you like from the Committee?

The sum of £1,000.

(iii) Where is the rest coming from?

£1,000 from Claygate Parish Council and £800 from the Scout Group.

(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?

Future maintenance and operational costs will come from the maintenance budgets held locally.

(v) When is the Local Committee's money needed?
January 2006

C. Ash Path to Mercer Close, Thames Ditton – Upgrade Private Footway

1. Name of member:

Peter Hickman

2. Organisation responsible for carrying out the project:

Surrey County Council Local Transportation Team

3. Description of project:

The footpath running from Ash Path to Mercer Close will be upgraded to bring it up to highway standard.

4. What need will this project address? Has anyone been consulted?

This footpath is currently used to gain access to Thames Ditton Middle School, and the improvements will make it easier for those using the path, and in particular those pushing pushchairs. County Councillor Hickman has been made aware of concerns about the path.

5. Geographical area covered:

Thames Ditton

6. Who will benefit?

Anyone making use of the path, and in particular those using pushchairs, wheelchairs and the like.

7. Start and completion dates:

As soon as possible

8. Financial details of the proposal:

(i) What is the cost of the project?

The estimated cost is £3,250

(ii) How much of the total cost this financial year would you like from the Committee?

The entire sum of £3,250

(iii) Where is the rest coming from?

N/a

(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?

No

(v) When is the Local Committee's money needed?

As soon as possible

D. Manor Road North Hinchley Wood – Upgrade Private Footway**1. Name of member:**

Michael Bennison

2. Organisation responsible for carrying out the project

Surrey County Council Local Transportation Team

3. Description of project:

The footway in front of the shops in Manor Road North, Hinchley Wood, will be improved.

4. What need will this project address? Has anyone been consulted?

The footway is not a dedicated highway, and this money will ensure improvements can be made.

5. Geographical area covered:

Hinchley Wood

6. Who will benefit?

Anyone making use of the footway

7. Start and completion dates:

As soon as possible

8. Financial details of the proposal:**(i) What is the cost of the project?**

£2,560

(ii) How much of the total cost this financial year would you like from the Committee?

The entire sum of £2,560

(iii) Where is the rest coming from?

N/a

(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?

No

(v) When is the Local Committee's money needed?

As soon as possible

E. Purchase of a Second Hand Transit Van**1. Name of member:**

Roy Taylor

- 2. Organisation responsible for carrying out the project:**
Cleves School, Oatlands Avenue, Weybridge, KT13 9TS (01932 224300)
 - 3. Description of project:**
Purchase of a second hand transit van
 - 4. What need will this project address? Has anyone been consulted?**
Provides transport of the “steel pans” used by the pupils to play at various community events throughout Surrey
 - 5. Geographical area covered:**
Surrey
 - 6. Who will benefit?**
The community
 - 7. Start and completion dates:**
ASAP
 - 8. Financial details of the proposal:**
 - (i) What is the cost of the project?**
£8,000
 - (ii) How much of the total cost this financial year would you like from the Committee?**
The entire sum of £8,000.
 - (iii) Where is the rest coming from?**
N/a
 - (iv) Does the project involve ongoing costs such as salaries, maintenance or repair?**
These will be covered by the school and Parent Teacher Association
 - (v) When is the Local Committee's money needed?**
ASAP
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F. Junction Improvement at Bridge Road/Church Street, Weybridge

- 1. Name of member:**
Ian Lake
- 2. Organisation responsible for carrying out the project:**
Surrey County Council Local Transportation Team
- 3. Description of project:**
A scheme to improve the junction of Bridge Road/Church Street has been developed in order to provide enhanced pedestrian facilities for vulnerable road users. The opportunity will also be taken to improve the existing road

signing which has become cluttered and confused in this conservation area.

4. What need will this project address? Has anyone been consulted?

There has for some years been problems at this location for vulnerable road users trying to cross the road. The existing provision of crossing facilities is poor and disjointed. Although there has been no specific personal injury accidents at this location there is certainly a heightened risk to pedestrians in the area. The proposal will help to protect and control the flow of pedestrians in the area.

5. Geographical area covered:

Weybridge

6. Who will benefit?

Pedestrians

7. Start and completion dates:

March 2006

8. Financial details of the proposal:

(i) What is the cost of the project?

The total cost of the scheme is estimated at £43,000.

(ii) How much of the total cost this financial year would you like from the Committee?

The sum of £13,400.

(iii) Where is the rest coming from?

The balance of the funding will come from this Committees Local Allocation (£29600) approved at the March Meeting of the Local Committee.

(iv) Does the project involve ongoing costs such as salaries, maintenance or repair?

No

(v) When is the Local Committee's money needed?

March 2006